Operating Report Schedule 11
Georgia Power Company
Current Period: Mar-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Mar-23

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$74,925,882.56	$51,676,848.03	$154,331,780.51	$166,750,699.63	$717,182,255.18	$559,687,813.78
Nuclear Power Generation - Operation	$30,668,055.61	$25,720,663.75	$84,150,849.30	$100,677,561.06	$335,339,434.72	$360,249,866.94
Hydraulic Power Generation - Ops (M)	$2,380,643.86	$3,202,574.00	$6,606,297.97	$7,342,186.84	$24,964,491.86	$24,461,101.35
Other Power Generation - Operation	$68,019,940.30	$80,801,414.69	$252,913,913.27	$260,064,293.24	$1,765,183,173.56	$1,025,652,368.82
Other Power Supply Expenses - Operation	$112,401,651.89	$114,992,459.95	$345,652,152.24	$362,577,635.15	$2,292,510,812.59	$1,617,056,790.38
Operation - Power Production Expenses Total	**$288,396,174.22**	**$276,393,960.42**	**$843,654,993.29**	**$897,412,375.92**	**$5,135,180,167.91**	**$3,587,107,941.27**
Transmission - Electric - Ops (M)	$342,049.71	$1,175,655.39	$1,846,014.52	$4,103,522.02	$18,659,899.66	$20,996,412.21
Distribution - Electric - Ops (M)	$11,573,336.77	$12,646,041.38	$33,846,681.85	$37,161,146.43	$141,422,818.08	$132,039,559.05
Customer Accounts (M)	$11,161,961.62	$13,294,967.68	$33,196,262.34	$34,010,059.35	$144,365,179.66	$153,677,092.46
Customer Service & Informational (M)	$6,343,604.69	$4,387,131.79	$16,398,178.37	$16,881,643.35	$72,371,128.96	$74,903,444.31
Sales Exp (M)	$5,742,127.22	$2,882,761.59	$12,123,541.41	$9,350,256.46	$44,037,167.92	$40,276,443.48
A&G Ops (M)	$36,637,168.80	$17,604,485.40	$99,741,410.60	$113,643,595.18	$473,797,681.41	$454,718,402.35
Operation - Other Expenses Total	**$71,800,248.81**	**$51,991,043.23**	**$197,152,089.09**	**$215,150,222.79**	**$894,653,875.69**	**$876,611,353.86**
Operation Expenses Total	**$360,196,423.03**	**$328,385,003.65**	**$1,040,807,082.38**	**$1,112,562,598.71**	**$6,029,834,043.60**	**$4,463,719,295.13**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$10,039,242.08	$8,515,975.94	$28,446,710.78	$25,140,978.62	$125,316,880.33	$139,512,184.91
Nuclear Power Generation - Maintenance	($279,550.61)	($138,762.13)	$4,264,919.71	$4,423,778.90	$71,226,248.11	$68,027,073.69
Hydraulic Power Generation - Maint (M)	$625,532.38	$1,062,151.03	$2,092,887.05	$1,945,615.22	$21,005,441.17	$13,383,036.14
Other Power Generation - Maint (M)	$9,766,546.77	$8,205,167.76	$16,959,454.93	$15,019,765.87	$62,809,152.62	$62,277,324.79
Maintenance - Power Production Expenses Total	**$20,151,770.62**	**$17,644,532.60**	**$51,763,972.47**	**$46,530,138.61**	**$280,357,722.23**	**$283,199,619.53**
Transmission - Electric - Maintenance (M)	$6,137,005.99	$7,825,258.98	$16,351,420.15	$20,554,534.60	$89,926,084.46	$107,608,750.37
Distribution - Electric - Maintenance (M)	$16,769,714.03	$17,960,175.44	$47,969,047.58	$62,722,082.33	$284,547,067.71	$249,184,136.93
Admin & General Expenses - Maintenance	$2,070,713.14	$1,932,623.21	$5,104,775.23	$4,191,442.07	$33,292,059.53	$23,498,750.45
Maintenance - Other Expenses Total	**$24,977,433.16**	**$27,718,057.63**	**$69,425,242.96**	**$87,468,059.00**	**$407,765,211.70**	**$380,291,637.75**
Maintenance Expenses Total	**$45,129,203.78**	**$45,362,590.23**	**$121,189,215.43**	**$133,998,197.61**	**$688,122,933.93**	**$663,491,257.28**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Mar-23

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$84,965,124.64	$60,192,823.97	$182,778,491.29	$191,891,678.25	$842,499,135.51	$699,199,998.69
Nuclear Power Generation	$30,388,505.00	$25,581,901.62	$88,415,769.01	$105,101,339.96	$406,565,682.83	$428,276,940.63
Hydraulic Power Generation	$3,006,176.24	$4,264,725.03	$8,699,185.02	$9,287,802.06	$45,969,933.03	$37,844,137.49
Other Power Generation	$77,786,487.07	$89,006,582.45	$269,873,368.20	$275,084,059.11	$1,827,992,326.18	$1,087,929,693.61
Other Power Supply Expenses	$112,401,651.89	$114,992,459.95	$345,652,152.24	$362,577,635.15	$2,292,510,812.59	$1,617,056,790.38
Power Production Expenses Total	**$308,547,944.84**	**$294,038,493.02**	**$895,418,965.76**	**$943,942,514.53**	**$5,415,537,890.14**	**$3,870,307,560.80**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$6,479,055.70	$9,000,914.37	$18,197,434.67	$24,658,056.62	$108,585,984.12	$128,605,162.58
Distribution Expenses	$28,343,050.80	$30,606,216.82	$81,815,729.43	$99,883,228.76	$425,969,885.79	$381,223,695.98
Customer Accounts Expense	$11,161,961.62	$13,294,967.68	$33,196,262.34	$34,010,059.35	$144,365,179.66	$153,677,092.46
Customer Service & Informational Expense	$6,343,604.69	$4,387,131.79	$16,398,178.37	$16,881,643.35	$72,371,128.96	$74,903,444.31
Sales Expense	$5,742,127.22	$2,882,761.59	$12,123,541.41	$9,350,256.46	$44,037,167.92	$40,276,443.48
Admin & General Expenses	$38,707,881.94	$19,537,108.61	$104,846,185.83	$117,835,037.25	$507,089,740.94	$478,217,152.80
Other Expenses Total	**$96,777,681.97**	**$79,709,100.86**	**$266,577,332.05**	**$302,618,281.79**	**$1,302,419,087.39**	**$1,256,902,991.61**

Operation & Maintenance Expenses Total	**$405,325,626.81**	**$373,747,593.88**	**$1,161,996,297.81**	**$1,246,560,796.32**	**$6,717,956,977.53**	**$5,127,210,552.41**

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